

Florendine Primary Proposed Pupil Premium Spend 2016-2017



	No of pupils	Amount received
Pupils on Roll (January Census 21.1.16)	255	
Total number of pupils eligible for Pupil Premium Grant (PPG)	43	
Pupils eligible for standard PPG	40	£1320
Pupils eligible for PPG plus top up	2	£1900
Service children	1	£300
Total PPG received		<b>£56.900</b>

Our Aims:

1. Our primary aim is to increase the percentage of pupils working at or above age-related expectations in Reading, Writing and Maths.
2. To narrow the gap in progress and attainment between our Pupil Premium children and their peers.
3. To ensure the children, who are in receipt of Pupil Premium, are provided with broad and balanced experiences at the school.

Proposed PPG spend 2016-2017	Budget	Outcome
<p><b>PP leader Non-class role.</b> Monitoring intervention, tracking progress, data evaluation. Identify and respond quickly to the needs of children arriving at Florendine. To ensure quality first teaching is of a consistently high standard. To ensure teaching assistants effectively provide support, nurture and promote self-esteem. To provide before and after school intervention groups for all PP. To support Y6 PP pupils (12 pupils – 34% of Y6 qualify for PPG). Working with class teachers to plan and deliver targeted support for these children both in class and within small intervention groups.</p>	£22,500	Increased knowledge of pupil premium children and their progress, leading to improved intervention to 'narrow the gap'.
<p><b>Foundation Stage</b> <i>Early year's data shows that listening and attention and self-confidence and self-awareness are areas with significant gaps between disadvantaged and other pupils.</i>  School to buy in a Listening and attention, music and movement workshop- 'Kimbles'.</p>	£1900	Improved listening and attention skills, narrowing the gap in this area.
<p><b>Foundation Stage</b> <i>Early Years data shows that Speaking is an area with a significant gap between disadvantaged and other</i></p>	£840	Improved speaking and listening skills, narrowing the gap in this area.

<p><i>pupils.</i></p> <p>TA to provide speaking and listening group for targeted PP pupils.</p>		
<p><b>Phonics</b></p> <p><i>2015 RAISE data shows a significant fall in the number of disadvantaged pupils passing the phonics check. PPG spend will provide intervention during the summer term for any children at risk of failing the check (following Spring term assessments). This intervention will also include Y2 children that did not pass the test.</i></p>	£340	Increased percentage of disadvantaged pupils passing the phonics check.
<p><b>Reading</b></p> <p><i>2015 RAISE data shows KS1 and KS2 APS for disadvantaged pupils in Reading were above National APS. However, despite closing the gap in KS1, the in-school Gap between disadvantaged pupils and other pupils continues to be an area of focus.</i></p> <p>Teaching Assistants will support reading with our PP pupils. This includes increased opportunities for one-to-one reading and group comprehension activities.</p>	£3,500	Improved reading attainment to narrow the gap. Children showing a love for reading.
<p><b>Writing</b></p> <p><i>2015 RAISE data shows KS1 and KS2 APS for disadvantaged pupils in Writing were above National APS. However, despite closing the gap in both Key stages, the in-school Gap between disadvantaged pupils and other pupils continues to be an area of focus.</i></p> <p>Teaching Assistants to lead writing intervention groups. LH to provide before and after school intervention.</p>	£2,700	Improved writing attainment to narrow the gap.
<p><b>Writing – Talk for Writing</b></p> <p>Release time for subject lead to attend training and deliver training to staff. Resources required. Subject lead to train TA's to use talk for writing within intervention groups for PP children.</p>	£2,200	Improved Writing attainment, increasing number of PP children working at ARE.
<p><b>Maths</b></p> <p><i>2015 RAISE data shows that, despite closing the in-school gap between disadvantaged pupils and other pupils, the APS for disadvantaged pupils in Maths was lower than National APS (KS2)</i></p> <p>Teaching assistants to lead one to one intervention programme – 'Plus One and The Power of Two;</p>	£8,600	Improved maths attainment to narrow the gap. One-to-one programme should fill gaps in learning.
<p>Teaching Assistants to support progress of PP pupils in Maths lessons, withdrawing groups for targeted intervention.</p>		Improved maths attainment to narrow the gap. Well differentiated lessons enabling all children to be

		engaged and focused learners.
<b>Nurture</b> Nurture group workshops are in place for KS1 and KS2 children each week. These sessions are led by trained, highly skilled teaching assistants.	£2,300	Increased support for Social and Emotional well-being of our children. Produce well rounded individuals who have greater self-confidence and ability to access all areas of school life
<b>Breakfast Club</b> Funding in place to provide Free Breakfast club Provision for all PP children.	£7,900	Increased attitudes towards school life. Better prepared to begin learning.
<b>Music Tuition</b> Funding in place to provide free music tuition for those FSM children who wish to take up the challenge of mastering a musical instrument.	£150	Increased self-confidence and ability to learn something new.
<b>Subsidised trips</b> Funding in place to pay for all school trips for pupils that qualify for FSM. Some additional funding support available for PP pupils when requested.	£750 (Shugborough)  £250 (additional trips)	Increased self-confidence Greater awareness of the world around them.
<b>Nature area development</b> Money allocated to enriching PP pupils through nature explorations. Forest schools, nature area developments under review.	£2000	
<b>Incentive reward</b> £25 uniform voucher offered to anybody applying for FSM.	£250	Those eligible but unlikely to claim due to the Universal Free School Meal initiative in KS1, will register and become part of increased PP funding.
<b>Total Spend</b>	<b>£ 55,930</b>	
<b>Remaining budget</b> To support new PP pupils throughout the year and cover additional highlighted areas of need.	£720	