



Florendine Primary Proposed Pupil Premium Spend 2017-2018

	No of pupils	Amount received
Pupils on Roll (January Census 19.1.17)	263	
Total number of pupils eligible for Pupil Premium Grant (PPG)	42	
Pupils eligible for standard PPG	40	£1320
Pupils eligible for PPG plus top up	2	£1900
Service children	0	
Total PPG received		£56,600

Our Aims:

1. Our primary aim is to increase the percentage of pupils working at or above age-related expectations in Reading, Writing and Maths.
2. To narrow the gap in progress and attainment between our Pupil Premium children and their peers.
3. To ensure the children, who are in receipt of Pupil Premium, are provided with broad and balanced experiences at the school.

Proposed PPG spend 2016-2017	Budget	Outcome
<p>PP leader Non-class role. Monitoring intervention, tracking progress, data evaluation. Identify and respond quickly to the needs of children arriving at Florendine. To ensure quality first teaching is of a consistently high standard. To ensure teaching assistants effectively provide support, nurture and promote self-esteem. To support Y6 PP pupils (7 pupils) Working with class teachers to plan and deliver targeted support for these children both in class and within small intervention groups in preparation for SATSs.</p>	£13,354	Increased knowledge of pupil premium children and their progress, leading to improved intervention to 'narrow the gap'.
<p>Foundation Stage Talk Boost - Speaking and listening</p>	£750	

intervention programme. Cost of training and package.		
Foundation Stage <i>Early Years data shows that Speaking is an area with a significant gap between disadvantaged and other pupils.</i> TA to provide speaking and listening group for targeted PP pupils. 3 X 20 minute session per week for 2 groups of children. (Talk Boost)	£2375	Improved speaking and listening skills, narrowing the gap in this area.
Phonics <i>2016 data shows a significant rise in the number of PP disadvantaged pupils passing the phonics check.</i> PPG spend will provide intervention during the summer term for any children at risk of failing the check (following Spring term assessments) to ensure the higher pass rate continues. This intervention will also include Y2 children that did not pass the test.	£555	Increased percentage of disadvantaged pupils passing the phonics check.
Reading <i>2016 data shows KS1 and KS2 attainment for disadvantaged pupils in Reading were below National attainment levels.</i> Teaching Assistants will support reading with our PP pupils. This includes increased opportunities for one-to-one reading and group comprehension activities.	£4039	Improved reading attainment to narrow the gap. Children showing a love for reading.
Writing <i>2016 data shows KS1 and KS2 attainment for disadvantaged pupils in writing were below National attainment levels.</i> Teaching Assistants to lead writing intervention groups. LH to provide before and after school intervention.	£5000	Improved writing attainment to narrow the gap.
Writing - Talk for Writing Release time for new subject lead to attend training and deliver training to staff. Resources required. Subject lead to train TA's to use talk for writing within intervention groups for PP	£2,000	Improved Writing attainment, increasing number of PP children working at ARE.

children.		
<p>Maths <i>2016 data shows KS1 and KS2 attainment for disadvantaged pupils in maths were below National attainment levels.</i></p> <p>Teaching assistants to lead one to one intervention programme - 'Plus One and The Power of Two;</p>	£8,600	Improved maths attainment to narrow the gap. One-to-one programme should fill gaps in learning.
Teaching Assistants to support progress of PP pupils in Maths lessons, withdrawing groups for targeted intervention.		Improved maths attainment to narrow the gap. Well differentiated lessons enabling all children to be engaged and focused learners.
<p>Nurture Group Nurture group workshops are in place for KS1 and KS2 children each week. These sessions are led by trained, highly skilled teaching assistants.</p>	£6545	Increased support for Social and Emotional well- being of our children. Produce well rounded individuals who have greater self-confidence and ability to access all areas of school life
<p>Breakfast Club Funding in place to provide Free Breakfast club Provision for all PP children.</p>	£7312	Increased attitudes towards school life. Better prepared to begin learning.
<p>Music Tuition Funding in place to provide free music tuition for those FSM children who wish to take up the challenge of mastering a musical instrument.</p>	£150	Increased self-confidence and ability to learn something new.
<p>Subsidised trips Funding in place to pay for all school trips for pupils that qualify for FSM. Some additional funding support available for PP pupils when requested.</p>	£870 (Shugborough) £250 (additional trips)	Increased self-confidence Greater awareness of the world around them.
<p>Nature area development Money allocated to enriching PP pupils through nature explorations. Forest schools, nature area developments under review.</p>	£2000	
Total Spend	£ 53,800	
<p>Remaining budget To support new PP pupils throughout the year and cover additional highlighted areas of need.</p>	£2,800	

